



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARMEN

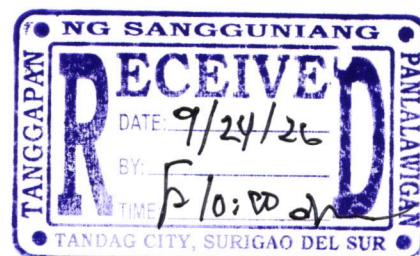
OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

September 24, 2026

THE HONORABLE VICE-GOVERNOR

AND

THE HONORABLE SANGGUNIANG PANLALAWIGAN MEMBERS



THRU: **THE SECRETARY TO THE SANGGUNIANG PANLALAWIGAN**

Tanggapan Ng Sangguniang Panlalawigan,
Capitol Hills, Tandag City,
Surigao del Sur

Sirs/ Mesdames:

Respectfully submitting to your level, **APPROPRIATION ORDINANCE NO. 05, Series of 2026** entitled **"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 05, CALENDAR YEAR 2026 INVOLVING AN AMOUNT OF ONE MILLION EIGHT HUNDRED SIXTY THOUSAND PESOS (Php1,860,000.00) TO COVER THE DEFICIENCIES IN THE ANNUAL BUDGET"** dated September 11, 2026.

For your review and favorable action.

Thank you and more power.

Very truly yours,


MA. JULINA T. BORDA- JUTILO, LLB., J.D.
Secretary to the Sangguniang Bayan



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARMEN
OFFICE OF THE MUNICIPAL MAYOR



BUDGET MESSAGE

September 07, 2026

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
Carmen, Surigao del Sur

Thru: **HON. JANE V. PLAZA**
Municipal Vice Mayor/Presiding Officer

Honorable Members:

Pursuant to Section 318 of Republic Act 7160, otherwise known as the Local Government Code of 1991, I respectfully submit for your consideration and approval the proposed Supplemental Budget No. 05 of the General Fund for Calendar Year 2026 of this Municipality.

This supplemental budget is formulated to provide funding for priority and urgent intervention that ensure the continuous delivery of essential public, as well as to mitigate the adverse effects brought about by energy supply disruptions in our locality.

Presented hereunder is the detailed breakdown of the Source of Funds and corresponding Proposed Expenditures:

Source of Funds:

1. LEE – Market Operations	-	P	25,000.00
2. Savings in Appropriations:			
a) Vacant Positions (March to September)	-		1,235,000.00
b) Capital Outlay	-		<u>600,000.00</u>
TOTAL APPROPRIATION.....		P	<u>1,860,000.00</u>

Proposed Expenditures:

1) Personal Services	-	P	769,445.79
2) Maint. And Other Operating Expenses	-		1,005,554.21
3) Capital Outlay	-		60,000.00
4) LEE – Personal Services	-		<u>25,000.00</u>
TOTAL EXPENDITURES.....		P	<u>1,860,000.00</u>

We trust that this proposal merits your favorable action and support. Thank you for your continued cooperation and partnership in the effective governance and development of our Municipality.

Mabuhay!

Very truly yours,


NESTOR S. VALEROSO
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARMEN

POSTED:

DATE: 09-21-2026

By:

MA. JULINA B. JUTILO
SB SECRETARY

TANGGAPAN NG SANGGUNIANG BAYAN

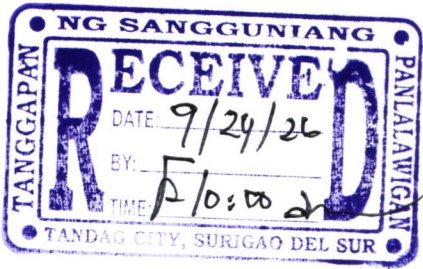
EXCERPTS FROM THE MINUTES OF THE 9TH SPECIAL SESSION OF THE 14TH SANGGUNIANG BAYAN OF CARMEN, SURIGAO DEL SUR HELD AT THE SB SESSION HALL, LEGISLATIVE BUILDING ON SEPTEMBER 11, 2026

PRESENT:

Hon. Jane V. Plaza Municipal Vice- Mayor/
Presiding Officer

REGULAR SANGGUNIANG BAYAN MEMBERS:

Hon. Carlos S. Estrada		SB Member
Hon. Harvey S. Manawatao		SB Member
Hon. Tanie A. Quillano		SB Member
Hon. Nilo S. Bigno		SB Member
Hon. Daniel A. Tejol		SB Member
Hon. Elvie U. Ohao		SB Member
Hon. Rencio P. Valeroso		SB Member



EX-OFFICIO MEMBER:

Hon. Jeff Anthony D. Beloria SK Federation President

ON LEAVE:

REGULAR SANGGUNIANG BAYAN MEMBER:

Hon. Michael C. Escuyos SB Member

EX-OFFICIO MEMBER:

Hon. Blandena V. Sugian ABC President



PROVINCE OF SURIGAO DEL SUR
Office of the Secretary to the Sangguniang Panlalawigan
Tel. No.: 086-2115832
Email: ossp@surigaoelSUR.gov.ph
OSSP-26-06347

APPROPRIATION ORDINANCE NO. 05
Series of 2026

"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 05, CALENDAR YEAR 2026 INVOLVING AN AMOUNT OF ONE MILLION EIGHT HUNDRED SIXTY THOUSAND PESOS (Php1,860,000.00) TO COVER THE DEFICIENCIES IN THE ANNUAL BUDGET"

Introduced by : Hon. Harvey S. Manawatao

Enacted by : All Members Present

BE IT ORDAINED, by the Sangguniang Bayan of Carmen, Surigao del Sur in a session assembled:

SECTION 1. The Supplemental Budget No. 05 of the Local Government Unit of Carmen for Calendar Year 2026 in the total amount of One Million Eight Hundred Sixty Thousand Pesos (Php1,860,000.00) to cover the deficiencies in the Annual Budget is hereby approved.

[Handwritten signatures]

The following budget documents are incorporated herein and made integral part of this ordinance:

1. Statement of Funding Sources

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 05)
Fiscal Year: 2026

Carmen
Province/City/Municipality

General Fund/100
Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		₱ 0.00
2.0 Actual Collection in Excess of the Estimated Income		
a) LEE – Market Operations		₱ 25,000.00
3.0 Savings in Appropriation		
1) SANGGUNIANG BAYAN OFFICE:		
>Personal Services (vacant position)		
a) IP Mandatory Representative- SG24/1- Salary - 73,639.00 X 2 mos.	5-01-01-010	₱ 147,278.00
(August to September) PERA - 2,000.00 x 2 mos.	5-01-02-010	4,000.00
	5-01-02-020	12,750.00
	5-01-02-030	12,750.00
	5-01-03-010	17,672.00
	5-01-03-020	29,628.00
	TOTAL PS	₱ 224,078.00
2) OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN:		
>Personal Services (vacant position)		
a) Administrative Aide IV- SG 4/1 - Salary - 12,625.00 X 2 mos.	5-01-01-010	₱ 25,250.00
(August to September) PERA - 2,000.00 x 2 mos.	5-01-02-010	4,000.00
	5-01-03-010	3,030.00
	5-01-03-020	505.00
	TOTAL PS	₱ 32,785.00
3) OFFICE OF THE MPDC:		
>Personal Services (vacant position)		
a) Planning Assistant - SG 8/5 - Salary - 16,676.00 X 7 mos.	5-01-01-010	₱ 116,732.00
(March to September) PERA - 2,000.00 X 7 mos.	5-01-02-010	14,000.00
	5-01-03-010	14,007.00
	5-01-03-020	2,334.00
	SUB-TOTAL	₱ 147,073.00
b) Data Controller II- SG 8/1 - Salary - 16,086.00 X 2 mos.	5-01-01-010	₱ 32,172.00
(August to September) PERA - 2,000.00 X 2 mos.	5-01-02-010	4,000.00
	5-01-03-010	3,860.00
	5-01-03-020	643.00
	SUB-TOTAL	₱ 40,675.00
	TOTAL PS	₱ 187,748.00
4) OFFICE OF THE LCRO:		
>Personal Services (vacant position)		
a) Registration Officer II SG 14/1- Salary – 27,768.00 X 1 mo.	5-01-01-010	₱ 27,768.00
(August) PERA - 2,000.00 X 1 mo.	5-01-02-010	2,000.00
	5-01-03-010	3,332.00
	5-01-03-020	555.00
	SUB-TOTAL	₱ 33,655.00

Particulars (1)	Account Classification (2)	Amount (3)
b) Administrative Aide III- SG 3/1 - Salary – 11,889.00 X 2 mos. (August to September) PERA - 2,000.00 X 2 mos. Life and Retirement Insurance PAG-IBIG Contributions	5-01-01-010	₱ 23,778.00
	5-01-02-010	4,000.00
	5-01-03-010	2,853.00
	5-01-03-020	475.00
	SUB-TOTAL	₱ 31,106.00
	TOTAL PS	₱ 64,761.00
5) OFFICE OF THE MBO:		
>Personal Services (vacant position)		
a) Municipal Budget Officer - SG 24/8 - Salary - 82,073.00 X 2 mos. (August to September) PERA - 2,000.00 X 2 mos. Life and Retirement Insurance PAG-IBIG Contributions	5-01-01-010	₱ 164,146.00
	5-01-02-010	4,000.00
	5-01-03-010	19,696.00
	5-01-03-020	3,282.00
	SUB-TOTAL	₱ 191,124.00
b) Administrative Aide IV- SG4/1 - Salary - 12,625.00 X 2 mos. (August to September) PERA - 2,000.00 X 2 mos. Life and Retirement Insurance PAG-IBIG Contributions	5-01-01-010	₱ 25,250.00
	5-01-02-010	4,000.00
	5-01-03-010	3,030.00
	5-01-03-020	504.00
	SUB-TOTAL	₱ 32,784.00
	TOTAL PS	₱ 223,908.00
6) OFFICE OF THE MUNICIPAL TREASURER:		
>Personal Services (vacant position)		
a) Municipal Treasurer SG 24/2 - Salary- 74,791.00 X 3 mos. (July - September) PERA - 2,000.00 X 3 mos. Life and Retirement Insurance PAG-IBIG Contributions	5-01-01-010	₱ 224,373.00
	5-01-02-010	6,000.00
	5-01-03-010	26,924.00
	5-01-03-020	4,487.00
	SUB-TOTAL	₱ 261,784.00
b) Assistant Municipal Treasurer SG 22/1 - Salary- 58,622.00 X 2 mos. (August - September) PERA - 2,000.00 X 2 mos. Life and Retirement Insurance PAG-IBIG Contributions	5-01-01-010	₱ 117,244.00
	5-01-02-010	4,000.00
	5-01-03-010	14,069.00
	5-01-03-020	2,344.00
	SUB-TOTAL	₱ 137,657.00
c) Revenue Collection Clerk II- SG7/2 - Salary – 15,194.00 X 2 mos. (August - September) PERA - 2,000.00 X 2 mos. Life and Retirement Insurance PAG-IBIG Contributions	5-01-01-010	₱ 30,388.00
	5-01-02-010	4,000.00
	5-01-03-010	3,646.00
	5-01-03-020	607.00
	SUB-TOTAL	₱ 38,641.00
	TOTAL PS	₱ 438,082.00
7) OFFICE OF THE MSWDO:		
>Personal Services (vacant position)		
a) Administrative Aide III - SG 3/1 - Salary- 11,889.00 X 2 mos. (August - September) PERA - 2,000.00 X 2 mos. Life and Retirement Insurance PAG-IBIG Contributions	5-01-01-010	₱ 23,778.00
	5-01-02-010	4,000.00
	5-01-03-010	2,853.00
	5-01-03-030	475.00
	TOTAL PS	₱ 31,106.00
8) OFFICE OF THE MUNICIPAL ENGINEER:		
>Personal Services (vacant position)		
a) Electrician I - SG 4/1 - Salary- 12,625.00 X 2 mos. (August - September) PERA - 2,000.00 X 2 mos. Life and Retirement Insurance PAG-IBIG Contributions	5-01-01-010	₱ 25,250.00
	5-01-02-010	4,000.00
	5-01-03-010	3,030.00
	5-01-03-020	252.00
	SUB-TOTAL PS	₱ 32,532.00




Particulars (1)	Account Classification (2)	Amount (3)
>Capital Outlay: a) Construction of Mess Hall at HuRRAT	1-07-10-030	₱ 600,000.00
	SUB-TOTAL CO	₱ 600,000.00
	TOTAL	632,532.00
GRAND TOTAL	>>>>>>>>	₱ 1,860,000.00

WE HEREBY CERTIFY that the reflected availability of funds remain unobligated.

THIS IS TO CERTIFY FURTHER that the above positions were not filled-up on the period they are declared unutilized.

Certified Correct:
SGD:
CARMELITA M. PALMA
Administrative Officer III/
Acting Municipal Treasurer

SGD:
NATHANIEL G. GARAS, CPA
Municipal Accountant

Approved:
SGD:
NESTOR S. VALEROSO
Municipal Mayor

2. Certification from the Municipal Treasurer’s Office

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Carmen

OFFICE OF THE MUNICIPAL TREASURER

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the Local Economic Enterprise (LEE) - Market Operations of LGU-Carmen, Surigao del Sur has a projected and estimated additional income amounting to Twenty-Five Thousand Pesos Only (P25,000.00) for the Fiscal Year 2026.

This certification is being issued to support the preparation of Supplemental Budget No. 05 for Fiscal Year 2026 and for whatever legal purpose it may serve.

Issued this 4th day of September, 2026 at Municipality of Carmen, Province of Surigao del Sur, Philippines.

SGD:
CARMELITA M. PALMA
AO III/Acting Municipal Treasurer

SECTION 2. Source of Funds - The sources for the Supplemental Budget in the total amount of One Million Eight Hundred Sixty Thousand Pesos (Php1,860,000.00) shall be as follows:

Source of Funds:

1. LEE- Market Operations	-	P	25,000.00
2. Savings in Appropriations:			
a) Vacant Positions (March to September)	-		1,235,000.00
b) Capital Outlay	-		<u>600,000.00</u>
TOTAL APPROPRIATION			<u>P 1,860,000.00</u>

SECTION 3. Use of Funds- The amount of One Million Eight Hundred Sixty Thousand Pesos (Php1,860,000.00) is hereby appropriated for the Supplemental Budget No. 05, CY 2026 of the Local Government Unit of Carmen, as follows:

1. APPROPRIATIONS BY OFFICE, PROGRAM, PROJECT, ACTIVITY (PPA) AND PERFORMANCE INDICATOR (PI)

Annual Investment Program (AIP) Reference Code	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expense (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-01-000	Municipal Mayor/ Implementation of Executive Governance Program	Executive Governance Program Implemented	Procurement of Fuel and Oil, Granting of LGU PEI for CY 2026, conduct of the Year-End Evaluation and Fellowship Night, Implementation of other programs and Activities, and Procurement of One (1) unit Inverter Air conditioner for the Senior Citizens Affairs Office Brgy. Poblacion	September to December	55,000.00	655,554.21		60,000.00	770,554.21
1000-000-3-1-02-001-000	Municipal Vice Mayor/ Implementation of Legislative Program	Legislative Program implemented	Grant of LGU PEI for CY 2026	September to December	5,000.00				5,000.00
1000-000-3-1-03-001-000	Sangguniang Bayan Office/ Implementation of Legislative Program	Legislative Program implemented	Grant of LGU PEI for CY 2026 and the implementation of Step Increment	September to December	213,666.92				213,666.92
1000-000-3-1-04-001-000	Office of the Sec. to the SB/ Legislative Technical, Plenary Session and Administrative Services	Legislative Technical, Plenary Session and Administrative Services implemented	Grant of LGU PEI for CY 2026	September to December	15,000.00				15,000.00
1000-000-3-1-09-001-000	Office of the MPDC/ Planning, Monitoring and Evaluation Program	Planning, Monitoring and Evaluation Program implemented	Grant of LGU PEI for CY 2026	September to December	20,000.00				20,000.00

Annual Investment Program (AIP) Reference Code	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expense (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-12-001-000	LCRO/ Local Registry Program	Local Registry Program implemented	Grant of LGU PEI for CY 2026	September to December	10,000.00				10,000.00
1000-000-3-1-008-001-000	MBO/ Budget Management Program	Budget Management Program implemented	Grant of LGU PEI for CY 2026	September to December	5,000.00				5,000.00
1000-000-3-1-05-001-000	ACCTG/ Financial Accounting and Reporting Program	Financial Accounting and Reporting Program implemented	Grant of LGU PEI for CY 2026	September to December	30,000.00				30,000.00
1000-000-3-1-05-001-000	MTO/ Treasury Operations Program	Treasury Operations Program implemented	Grant of LGU PEI for CY 2026	September to December	40,000.00				40,000.00
1000-000-1-3-06-001	MASSO/ Appraisal and Assessment of Real Property Program	Appraisal and Assessment of Real Property Program implemented	Hiring of a Geodetic Engineer for the Conduct of Subdivision Surveys of Lot Nos. 93 (Survey No. GSS-13-00021-D, Parcel 1) and 127 (Survey No. GSS-12-000121-D, Parcel 1), including the Payment of Corresponding Taxes, and the Grant of LGU PEI for CY 2026	September to December	20,000.00	140,000.00			160,000.00
3000-000-3-1-11-001-000	MHO/ Health, Nutrition and Population Control Program	Health, Nutrition and Population Control Program implemented	Grant of LGU PEI for CY 2026	September to December	50,000.00				50,000.00
3000-000-3-1-05-001-000	MSWDO/ Social Welfare Management and Development Program	Welfare Management and Development Program implemented	Grant of LGU PEI for CY 2026	September to December	25,000.00				25,000.00
8000-000-2-3-03-001-000	MAO/ Agricultural Production Program	Agricultural Production Program implemented	Procurement of Fuel and Oil and the Grant of LGU PEI for CY 2026	September to December	50,000.00	60,000.00			110,000.00
8000-000-3-1-04-001-000	MEO/ Engineering and Infrastructure Management Program	Engineering and Infrastructure Management Program implemented	Grant of LGU PEI for CY 2026	September to December	25,000.00				25,000.00
9000-000-3-1-01-001-000	MENRO/ Environmental Management and Development Program	Environmental Management and Development Program implemented	Grant of LGU PEI for CY 2026	September to December	15,000.00				15,000.00
9000-000-3-1-00-002-000	MENRO/ Support to Municipal Boundary Conflict	Support to Municipal Boundary Conflict Resolution Program implemented	Hiring of Legal Counsel for the Resolution of the Madrid-Carmen Boundary Conflict.	September to December		150,000.00			150,000.00

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Annual Investment Program (AIP) Reference Code	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expense (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
9000-000-3-1-00-001-000	LDRRMO/ Disaster Risk Reduction and Management Program	Disaster Risk Reduction and Management Program implemented	Grant of LGU PEI for CY 2026	September to December	15,000.00				15,000.00
9000-000-3-2-00-001-000	LDRRMO/ Creation of Position- Local Disaster Risk Reduction and Management Officer	Creation Of Position- Local Disaster Risk Reduction and Management Officer implemented	LDRRMO salaries and benefits of Local Disaster Risk Reduction and Management Officer funded and paid	November to December 2026	175,778.87				175,778.87
9000-000-3-1-00-001-000	LEE/ Economic Investment and Promotion Program	Economic Investment and Promotion Program implemented	Grant of LGU PEI and other benefits	September to December	25,000.00				25,000.00
OVER-ALL TOTAL >>>>>					794,445.79	1,005,554.21		60,000.00	1,860,000.00

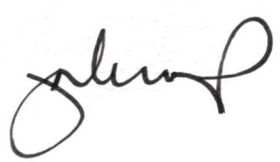
2. APPROPRIATIONS BY OBJECT OF EXPENDITURES

(1) Office of the Municipal Mayor

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:				
a. Productivity Enhancement Incentive (PEI)	5-01-02-080			55,000.00
SUB-TOTAL PS		-0-	-0-	55,000.00
Maintenance and Other Operating Expenses:				
Fuel, Oil and Lubricants Expenses	5-02-03-090	-0-	-0-	190,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-0-	-0-	400,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-0-	-0-	65,554.21
SUB-TOTAL MOOE				Php 655,554.21
Capital Outlay:				
a. Furnitures, Fixtures and Equipment	1-07-07-010	-	-	60,000.00
SUB-TOTAL CO		-0-	-0-	60,000.00
TOTAL				Php 770,554.21

(2) Office of the Municipal Vice- Mayor

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:				
a. Productivity Enhancement Incentive (PEI)	5-01-029-080	-	-	5,000.00
TOTAL PS		-0-	-0-	5,000.00

(3) Office of the Sangguniang Bayan

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:				
a. Step Increment	5-01-01-010	-	-	163,666.92
b. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	50,000.00
TOTAL PS		-0-	-0-	213,666.92

(4) Office of the Secretary to the Sangguniang Bayan

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:				
a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	15,000.00
TOTAL PS		-0-	-0-	15,000.00

(5) Office of the MPDC

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:				
a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	20,000.00
TOTAL PS		-0-	-0-	20,000.00

(6) Office of the LCRO

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:				
a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	10,000.00
TOTAL PS		-0-	-0-	10,000.00

(7) Office of the Municipal Budget Officer

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:				
a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	5,000.00
TOTAL PS		-0-	-0-	5,000.00

(8) Office of the Municipal Accountant

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:				
a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	30,000.00
TOTAL PS		-0-	-0-	30,000.00





(9) Office of the Municipal Treasurer

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services: a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	40,000.00
TOTAL PS		-0-	-0-	40,000.00

(10) Office of the Municipal Assessor

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services: a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	20,000.00
SUB-TOTAL PS		-0-	-0-	20,000.00
Maintenance and Operating Expenses: a. Survey Expenses	5-02-07-010			140,000.00
SUB-TOTAL MOOE				140,000.00
TOTAL				160,000.00

(11) Office of the Municipal Health Officer

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services: a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	50,000.00
TOTAL PS		-0-	-0-	50,000.00

(12) Office of the Municipal Social Welfare and Development Officer

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services: a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	25,000.00
TOTAL PS		-0-	-0-	25,000.00

(13) Office of the Municipal Agriculturist

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services: a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	50,000.00
SUB-TOTAL PS		-0-	-0-	50,000.00
Maintenance and Operating Expenses: a. Fuel, Oil and Lubricants Expenses	5-02-03-090			60,000.00
SUB-TOTAL MOOE				60,000.00
TOTAL				110,000.00




(14) Office of the Municipal Engineer

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services: a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	25,000.00
TOTAL PS		-0-	-0-	25,000.00

(15) Office of the Municipal Environment Natural Resources Officer

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services: a. Productivity Enhancement Incentive (PEI)	5-01-02-080	-	-	15,000.00
SUB-TOTAL PS		-0-	-0-	15,000.00
Maintenance and Operating Expenses: a. Other Professional Services	5-02-11-990			150,000.00
SUB-TOTAL MOOE				150,000.00
TOTAL				165,000.00

(16) Office of the Municipal Disaster Risk Reduction and Management Officer

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:				
a. Salary (November to December 2026)	5-01-01-010	-	-	142,278.00
b. Personnel Economic Relief Allowance	5-01-02-010			4,000.00
c. Productivity Enhancement Incentive (PEI)	5-01-02-080			15,000.00
d. Retirement and Life Insurance Premiums	5-01-03-010			17,673.36
e. PAG-IBIG Contributions	5-01-03-010			2,945.56
f. PHILHEALTH Contributions	5-01-03-010			3,681.95
g. Employees Compensation Insurance Premiums	5-01-03-010			200.00
TOTAL PS		-0-	-0-	190,778.87

(17) LEE- Market Operation

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:				
a. Salary (November to December 2026)	5-01-01-010	-	-	5,000.00
b. Other Personnel Benefits	5-01-04-990			20,000.00
TOTAL PS		-0-	-0-	25,000.00
OVER-ALL TOTAL				1,860,000.00



SECTION 4. Separability Clause- If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. Effectivity - The provisions of this Appropriation Ordinance shall take effect immediately upon approval.

ENACTED this 11th day of September 2026 at Carmen, Surigao del Sur.

X ----- X

I HEREBY CERTIFY
THAT THIS IS A TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED
BY THE SANGGUNIAN ON SEPTEMBER 11, 2026


MA. JULINA T. BORDA- JUTILO, LLB., J.D.
Secretary to the Sangguniang Bayan


JANE V. PLAZA
Municipal Vice-Mayor/
Presiding Officer

APPROVED:


NESTOR S. VALEROSO
Municipal Mayor

DATE OF APPROVAL:

9/21/2026